

Show 3: Docureality - 21 Episodes @ 30 min - PostHero / Davinci
 Resolve Collaboration Remote Edit
 Budget Version 1
 Budget: Feb 1

Budget Prepared By: J.Martino

Non-Union
 US-based- International Production

Account	Description	Total
1100	STORY, RIGHTS, CONTINUITY	\$0
1200	PRODUCERS UNIT	\$0
1300	DIRECTOR	\$0
1400	CAST	\$0
1500	AGENCY PACKAGING FEE	\$0
1600	ABOVE THE LINE TRAVEL	\$0
TOTAL ABOVE THE LINE		\$0
2000	PRODUCTION STAFF	\$0
2100	EXTRAS / MINORS	\$0
2200	SET DESIGN	\$0
2300	SET CONSTRUCTION	\$0
2400	SET DRESSING	\$0
2500	PROPERTY	\$0
2600	PICTURE VEHICLES / ANIMALS	\$0
2700	WARDROBE	\$0
2800	MAKE-UP AND HAIR	\$0
2900	SET OPERATIONS	\$0
3000	ELECTRICAL	\$0
3100	CAMERA	\$0
3200	PRODUCTION SOUND	\$0
3300	SPECIAL EFFECTS	\$0
3400	LOCATION EXPENSES	\$0
3500	AERIAL UNIT	\$0
3600	LOCATION TRANSPORTATION	\$0
3700	STAGE & OFFICE RENTALS	\$0
4000	SECOND UNIT/SPECIAL SHOOT UNIT	\$0
TOTAL PRODUCTION		\$0
5000	EDITORIAL	\$296,000
5200	POST PRODUCTION SOUND	\$0
5300	STOCK FOOTAGE	\$0
5400	TITLES & OPTICALS	\$0
5600	IMAGE & SOUND MASTERING & DELIVERABLES	\$0
5700	FACILITIES, EQUIPMENT & MEDIA MANAGEMENT	\$945,532
6000	MUSIC	\$0
6100	VISUAL EFFECTS	\$0
TOTAL POST PRODUCTION		\$1,241,532
7000	ADMINISTRATIVE EXPENSES	\$0
7200	INSURANCE	\$0
TOTAL		\$0
		\$0
43	Secret Weapon Studios Fee (10%) : 10%	\$124,153
Total Above-The-Line		\$0
Total Below-The-Line		\$1,241,532
Total Above and Below-The-Line		\$1,241,532
Grand Total		\$1,365,685

PostHero / Davinci Resolve Collaboration

Details

Account	Description	Amt	Unit	X	Rate	Subtotal
1100 - STORY, RIGHTS, CONTINUITY						
1101	WRITERS					
	Total					\$0
1102	RESEARCH					
	Total					\$0
1107	SECRETARY & TYPISTS					
	Total					\$0
1108	XEROX & SCRIPT PRINTING					
	Total					\$0
1109	SCRIPT TIMING					
	Total					\$0
1117	RENTALS					
	Total					\$0
1151	AIRFARES					
	Total					\$0
1154	LIVING EXPENSES					
	Total					\$0
1155	AUTO/TAXIS/LIMOS					
	Total					\$0
1185	OTHER COSTS					
	Total					\$0
1199	WGA FRINGE BENEFITS					
	Total					\$0
1199	Total Fringes					\$0
	Total					\$0.00
1200 - PRODUCERS UNIT						
1201	EXECUTIVE PRODUCER					
	Total					\$0
1202	PRODUCERS					
	Total					\$0
1203	ASSOCIATE PRODUCER					
	Total					\$0

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Account	Description	Amt	Unit	X	Rate	Subtotal
	Total					\$0
1205	LINE PRODUCER					
	Total					\$0
1208	LEGAL & AUDITING					
	Total					\$0
1210	OVERHEAD					
	Total					\$0
1216	PURCHASES					
	Total					\$0
1217	PRODUCER RENTALS					
	Total					\$0
1251	AIRFARES					
	Total					\$0
1254	LIVING EXPENSES					
	Total					\$0
1255	AUTOS/TAXIS/LIMOS					
	Total					\$0
1280	PRODUCER'S ENTERTAINMENT					
	Total					\$0
1285	OTHER COSTS					
	Total					\$0
1299	Total Fringes					\$0
	Total					\$0.00
1300 - DIRECTOR						
1301	DIRECTOR					
	Total					\$0
1302	DIALOGUE DIRECTOR					
	Total					\$0
1303	CHOREOGRAPHER					
	Total					\$0
1307	DIRECTOR'S ASSISTANT					
	Total					\$0
1316	PURCHASES					
	Total					\$0
1317	RENTALS					
	Total					\$0
1351	AIRFARES					

Account	Description	Amt	Unit	X	Rate	Subtotal
	Total					\$0
1354	LIVING EXPENSES					
	Total					\$0
1355	AUTO/TAXIS/LIMOS					
	Total					\$0
1380	DIRECTOR'S ENTERTAINMENT					
	Total					\$0
1385	OTHER COSTS					
	Total					\$0
1399	Total Fringes					\$0
	Total					\$0.00
1400 - CAST						
1401	PRINCIPAL CAST					
	Total					\$0
1402	GUEST CAST					
	Total					\$0
1403	SUPPORTING CAST					
	Total					\$0
1404	EXTRAS					
	Total					\$0
1412	ACTORS/RE-CREATIONS					
	Total					\$0
1418	VOICE-OVERS					
	Total					\$0
1420	CASTING DIRECTOR					
	Total					\$0
1421	CASTING ASSISTANTS					
	Total					\$0
1422	CASTING DIRECTOR EXPENSES					
	Total					\$0
1423	ACTING/DIALOGUE COACH					
	Total					\$0
1499	FRINGE					
	Total					\$0
1499	Total Fringes					\$0
	Total					\$0.00
1500 - AGENCY PACKAGING FEE						
1501	AGENCY COMMISSIONS/PACKAGING FEE					

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Account	Description	Amt	Unit	X	Rate	Subtotal
	WME Agency Packaging Flat Fee of \$18k per Ep		6 Eps	0	18,000	\$0
	Total					\$0
1599	Total Fringes					\$0
	Total					\$0.00
1600 - ABOVE THE LINE TRAVEL						
1610	WRITERS TRAVEL					
	Total					\$0
1611	WRITERS HOTEL COSTS					
	Total					\$0
1612	WRITERS PER DIEM					
	Total					\$0
1613	CABS & OTHER TRANSPORTATION					
	Total					\$0
1620	PRODUCERS TRAVEL					
	Total					\$0
1621	PRODUCER HOTEL COSTS					
	Total					\$0
1622	PRODUCERS PER DIEM					
	Total					\$0
1623	PRODUCERS CAR/TRANSFERS					
	Total					\$0
1630	DIRECTORS TRAVEL					
	Total					\$0
1631	DIRECTORS HOTEL COSTS					
	Total					\$0
1632	DIRECTORS PER DIEM					
	Total					\$0
1633	DIRECTORS CAR/TRANSFERS					
	Total					\$0
1640	DP TRAVEL					
	Total					\$0
1641	DP HOTEL COSTS					
	Total					\$0
1642	DP PER DIEM					
	Total					\$0
1643	DP CAR/TRANSFERS					
	Total					\$0
1644	TALENT TRAVEL					

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Account	Description	Amt	Unit	X	Rate	Subtotal
	Total					\$0
1645	TALENT HOTEL COSTS					
	Total					\$0
1646	TALENT PER DIEM					
	Total					\$0
1647	TALENT CAR/TRANSFERS					
	Total					\$0
1648	CARNETS/ WORK VISAS ETC.					
	Total					\$0
1649	ADD'L KEY CREW TRAVEL					
	Add'l Key Crew Airfare					
	Int'l		12 RT		0 2,000	\$0
	Dom		8 RT		0 1,000	\$0
	Baggage		1 Allow		0 2,500	\$0
	Total					\$0
1650	ADD'L KEY CREW HOTEL COSTS					
	Add'l Key Crew Hotel					
	Int'l		7 Nights		0 450	\$0
	Dom		5 Nights		0 350	\$0
	Total					\$0
1651	ADD'L KEY CREW PER DIEM					
	Add'l Key Crew Per Diem		7 Days		0 65	\$0
	Per Diem		15 Days		0 65	\$0
	Total					\$0
1652	ADD'L KEY CREW CAR/TRANSFERS					
	Add'l Key Crew Transfers		2 Trips		0 300	\$0
	Int'l car		24 Trips		0 150	\$0
	Dom car		12 Trips		0 75	\$0
	Total					\$0
1699	FRINGE					
	Total					\$0
1699	Total Fringes					\$0
	Total					\$0.00
TOTAL ABOVE THE LINE						\$0
2000 - PRODUCTION STAFF						
2001	UNIT PRODUCTION MANAGER					
	Total					\$0
2002	PRODUCTION SUPERVISOR					
	Total					\$0
2003	1ST ASSISTANT DIRECTOR					
	Total					\$0
2005	2ND ASSISTANT DIRECTOR					
	Total					\$0
2010	PRODUCTION ACCOUNTANT					

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Account	Description	Amt	Unit	X	Rate	Subtotal
	Total					\$0
2011	ASSISTANT PRODUCTION ACCOUNTANTS					
	Total					\$0
2012	ACCOUNTING CLERK					
	Total					\$0
2013	PRODUCTION COORDINATOR					
	Total					\$0
2014	APOC/SECRETARY					
	Total					\$0
2019	OFFICE PRODUCTION ASSISTANTS					
	Total					\$0
2020	SET PRODUCTION ASSISTANTS					
	Total					\$0
2027	TALENT BOOKER					
	Total					\$0
2028	TALENT BOOKING STAFF					
	Total					\$0
2058	TRANSCRIBER					
	Total					\$0
2090	BOX RENTAL					
	Total					\$0
2099	FRINGE					
	Total					\$0
2099	Total Fringes					\$0
	Total					\$0.00
2100 - EXTRAS / MINORS						
2103	NON UNION EXTRAS					
	Total					\$0
2104	MINORS					
	KEY CREW BACKGROUND CHECKS					
	2 Tier background checks on key crew working with ...		0 Eps	30	715	\$0
	CHECKS ON CAST					
	Background and social media checks on all on-screen...		0 Eps	4	715	\$0
	Total					\$0
2199	FRINGE					
	Total					\$0
2199	Total Fringes					\$0
	Total					\$0.00
2200 - SET DESIGN						

Account	Description	Amt	Unit	X	Rate	Subtotal
2201	PRODUCTION DESIGNER					
	Total					\$0
2202	ART DIRECTOR					
	Total					\$0
2203	ASSISTANT ART DIRECTOR					
	Total					\$0
2204	SET DESIGNERS / DRAFTSMEN					
	Total					\$0
2205	SKETCH ARTIST / STORY BOARD ILLUSTRATOR					
	Total					\$0
2206	ART DEPT COORDINATOR					
	Total					\$0
2207	ART DEPT STAFF ASSTS					
	Total					\$0
2280	MISCELLANEOUS					
	Total					\$0
2285	EXPENDABLES					
	Total					\$0
2290	BOX RENTALS					
	Total					\$0
2293	PRODUCTION RENTALS					
	Total					\$0
2294	PURCHASES					
	Total					\$0
2299	FRINGE					
	Total					\$0
2299	Total Fringes					\$0
	Total					\$0.00
2300 - SET CONSTRUCTION						
2301	CONSTRUCTION COORDINATOR					
	Total					\$0
2302	FOREMAN					
	Set Build Foreman		0 Eps		1 10,000	\$0
	Total					\$0
2303	SCENIC/PAINT FOREMAN					
	Scenic		0 Weeks		2 2,500	\$0
	Total					\$0
2304	OTHER FOREMAN					
	Total					\$0

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Account	Description	Amt	Unit	X	Rate	Subtotal
2310	CONSTRUCTION LABOR & PURCHASES - SETS					
	Build Team		0 Days	4	1,500	\$0
	Total					\$0
2312	GREENSMEN					
	Total					\$0
2313	GREENS PURCHASES					
	Total					\$0
2314	GREENS RENTALS					
	Total					\$0
2315	BACKINGS					
	Total					\$0
2319	TRUCKING					
	Total					\$0
2320	SET STRIKE - STUDIO					
	Allow		0 Days	1	1,500	\$0
	Total					\$0
2321	SET STRIKE - LOCATION					
	Total					\$0
2322	SET STRIKE - PURCHASES					
	Total					\$0
2325	SCENERY / SET STORAGE					
	Total					\$0
2380	MISCELLANEOUS					
	Total					\$0
2385	EXPENDABLES					
	Total					\$0
2390	BOX RENTALS					
	Total					\$0
2393	PRODUCTION RENTALS					
	Total					\$0
2394	PURCHASES					
	Allow		1 Flat	0	10,000	\$0
	Total					\$0
2398	LOSS & DAMAGE					
	Total					\$0
2399	FRINGE					
	Total					\$0
2399	Total Fringes					\$0
	Total					\$0.00
2400 - SET DRESSING						

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Account	Description	Amt	Unit	X	Rate	Subtotal
2401	SET DECORATOR					
	Total					\$0
2404	ASSIST					
	PA		6 Days	0	1,250	\$0
	Total					\$0
2485	EXPENDABLES					
	Total					\$0
2490	BOX RENTAL					
	Total					\$0
2493	PRODUCTION RENTALS					
	Set Dressing Rentals - Host Days		0 Days	1	1,500	\$0
	Total					\$0
2494	PURCHASES					
	Field		0 Days	1	500	\$0
	Total					\$0
2498	LOSS & DAMAGE					
	Total					\$0
2499	FRINGE					
	Total					\$0
2499	Total Fringes					\$0
	Total					\$0.00
2500 - PROPERTY						
2501	PROPERTY MASTER					
	Total					\$0
2502	ASSISTANT PROPERTY MASTER					
	Total					\$0
2585	EXPENDABLES					
	Total					\$0
2590	BOX RENTAL					
	Total					\$0
2593	PRODUCTION RENTALS					
	Props Rentals/Purchases		0 Eps	1	2,000	\$0
	Total					\$0
2594	PURCHASES					
	Total					\$0
2598	LOSS & DAMAGE					
	Total					\$0
2599	FRINGE					
	Total					\$0
2599	Total Fringes					\$0
	Total					\$0.00
2600 - PICTURE VEHICLES / ANIMALS						

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Account	Description	Amt	Unit	X	Rate	Subtotal
2601	PICTURE CAR COORDINATOR					
	Total					\$0
2602	PICTURE CARS					
	Total					\$0
2603	SPECIAL EQUIPMENT					
	Total					\$0
2611	GAS AND OIL					
	Total					\$0
2612	MAINTENANCE AND REPAIRS					
	Total					\$0
2621	WRANGLERS					
	Total					\$0
2622	ANIMAL TRAINERS					
	Total					\$0
2623	ANIMALS					
	Total					\$0
2685	EXPENDABLES					
	Total					\$0
2690	BOX RENTAL					
	Total					\$0
2693	PRODUCTION RENTALS					
	Total					\$0
2694	PURCHASES					
	Total					\$0
2698	LOSS & DAMAGE					
	Total					\$0
2699	FRINGE					
	Total					\$0
2699	Total Fringes					\$0
	Total					\$0.00
2700 - WARDROBE						
2701	STYLIST					
	Total					\$0
2702	ASST STYLIST					
	Total					\$0
2703	COSTUME SUPERVISOR					
	Supervisor		6 Weeks	0	2,000	\$0
	Total					\$0

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Account	Description	Amt	Unit	X	Rate	Subtotal
2708	ALTERATIONS					
	Total					\$0
2709	MANUFACTURING					
	Total					\$0
2785	EXPENDABLES					
	Total					\$0
2790	BOX RENTAL					
	Total					\$0
2793	PRODUCTION RENTALS					
	Rentals		6 Eps	0	2,000	\$0
	Total					\$0
2794	PURCHASES					
	Total					\$0
2798	LOSS & DAMAGE					
	Total					\$0
2799	FRINGE					
	Total					\$0
2799	Total Fringes					\$0
	Total					\$0.00
2800 - MAKE-UP AND HAIR						
2801	KEY MAKEUP ARTIST					
	Total					\$0
2802	ADD'L HMU ARTIST					
	Total					\$0
2803	ADDITIONAL MAKEUP LABOR					
	Total					\$0
2804	KEY HAIR STYLIST					
	Total					\$0
2805	ASST HAIR STYLIST					
	Total					\$0
2806	ADDITIONAL HAIR LABOR					
	Total					\$0
2885	EXPENDABLES					
	Total					\$0
2890	BOX RENTAL					
	Total					\$0
2893	PRODUCTION RENTALS					
	Total					\$0

Account	Description	Amt	Unit	X	Rate	Subtotal
2894	PURCHASES					
	Total					\$0
2898	LOSS & DAMAGE					
	Total					\$0
2899	FRINGE					
	Total					\$0
2899	Total Fringes					\$0
	Total					\$0.00
2900 - SET OPERATIONS						
2901	KEY GRIP					
	Total					\$0
2902	BEST BOY					
	Total					\$0
2903	GRIPS					
	Total					\$0
2904	DOLLY/BOOM GRIP					
	Total					\$0
2908	ADDITIONAL GRIP LABOR					
	Total					\$0
2909	CRAFT SERVICE PERSON					
	Total					\$0
2911	RIGGING GRIPS					
	Total					\$0
2913	FIRST AID					
	Total					\$0
2914	FIRST AID SUPPLIES					
	Total					\$0
2915	CRAFT SERVICE SUPPLIES					
	Total					\$0
2990	BOX RENTAL					
	Total					\$0
2991	GRIP RENTALS					
	Total					\$0
2992	STAGE PACKAGE RENTALS					
	Total					\$0
2993	TRUCK PACKAGE RENTALS					
	Total					\$0

Account	Description	Amt	Unit	X	Rate	Subtotal
2994	EXPENDABLES					
	Total					\$0
2995	SPECIAL EQUIPMENT RENTALS					
	Total					\$0
2998	LOSS & DAMAGE					
	Total					\$0
2999	FRINGE					
	Total					\$0
2999	Total Fringes					\$0
	Total					\$0.00
3000 - ELECTRICAL						
3001	GAFFER					
	Total					\$0
3002	BEST BOY					
	Total					\$0
3007	ADDITIONAL LIGHTING LABOR					
	Total					\$0
3010	KEY RIGGING GAFFER					
	Total					\$0
3011	RIGGING ELECTRIC					
	Total					\$0
3012	WORK LIGHTS, HOOKUPS, ETC					
	Total					\$0
3090	BOX RENTAL					
	Total					\$0
3091	TOW GENERATOR RENTAL					
	Total					\$0
3092	LIGHTING RENTALS					
	Total					\$0
3093	TRUCK PACKAGE RENTALS					
	Total					\$0
3094	EXPENDABLES					
	Total					\$0
3095	SPECIAL EQUIPMENT RENTALS					
	Total					\$0
3098	LOSS & DAMAGE					
	Total					\$0

Account	Description	Amt	Unit	X	Rate	Subtotal
3099	FRINGE					
	Total					\$0
3099	Total Fringes					\$0
	Total					\$0.00
3100 - CAMERA						
3101	DIRECTOR OF PHOTOGRAPHY					
	Total					\$0
3102	CAMERA OPERATORS					
	Total					\$0
3103	EXTRA CAMERA OPERATOR					
	Total					\$0
3104	1ST ASSISTANT CAMERA					
	Total					\$0
3105	EXTRA 1ST ASSISTANT CAMERA					
	Total					\$0
3106	2ND ASSISTANT CAMERA					
	Total					\$0
3107	EXTRA 2ND ASSISTANT CAMERA					
	Total					\$0
3108	CAMERA LOADER					
	Total					\$0
3109	DIT					
	Total					\$0
3152	BOX RENTALS					
	Total					\$0
3185	EXPENDABLES					
	Total					\$0
3193	PRODUCTION RENTALS					
	Total					\$0
3194	PURCHASES					
	Total					\$0
3195	RENTALS (SPECIAL EQUIPMENT)					
	Total					\$0
3198	LOSS & DAMAGE					
	Total					\$0
3199	FRINGE					
	Total					\$0

Account	Description	Amt	Unit	X	Rate	Subtotal
3199	Total Fringes					\$0
	Total					\$0.00
3200 - PRODUCTION SOUND						
3201	SOUND MIXER					
	Total					\$0
3202	A2 / BOOM OPERATOR					
	Total					\$0
3204	PLAYBACK OPERATOR (AUDIO)					
	Total					\$0
3206	VIDEO OPERATOR (SYNC PLAYBACK)					
	Total					\$0
3207	SOUND RECORDER					
	Total					\$0
3285	EXPENDABLES					
	Total					\$0
3290	BOX RENTAL					
	Total					\$0
3292	WALKIE TALKIES					
	Total					\$0
3293	PRODUCTION RENTALS					
	Total					\$0
3294	PURCHASES					
	Batteries		0 Weeks	1	100	\$0
	Total					\$0
3295	SPECIAL EQUIPMENT RENTALS					
	Total					\$0
3298	LOSS & DAMAGE					
	Total					\$0
3299	FRINGE					
	Total					\$0
3299	Total Fringes					\$0
	Total					\$0.00
3300 - SPECIAL EFFECTS						
3301	SFX SUPERVISOR / COORDINATOR					
	Total					\$0
3302	SFX FOREMAN					
	Total					\$0
3303	SFX TECHNICIANS					
	Total					\$0

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Account	Description	Amt	Unit	X	Rate	Subtotal
3304	OTHER DEPT LABOR					
	Total					\$0
3385	EXPENDABLES					
	Total					\$0
3390	BOX RENTAL					
	Total					\$0
3393	PRODUCTION RENTALS					
	Total					\$0
3394	PURCHASES					
	Total					\$0
3398	LOSS & DAMAGE					
	Total					\$0
3399	FRINGE					
	Total					\$0
3399	Total Fringes					\$0
	Total					\$0.00
3400 - LOCATION EXPENSES						
3401	LOCATION SURVEY EXPENSE					
	Total					\$0
3402	LOCATION MANAGER					
	Total					\$0
3403	ASST LOCATION MANAGER					
	Total					\$0
3404	SITE REPRESENTATIVE					
	Total					\$0
3405	POLICE					
	Total					\$0
3406	FIRE					
	Total					\$0
3407	SECURITY					
	Total					\$0
3408	FIRST AID / AMBULANCE					
	Total					\$0
3409	OFFSET MEALS					
	Production working meals		6 Weeks	0	250	\$0
	Total					\$0
3410	CATERING SERVICE					
	Total					\$0

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Account	Description	Amt	Unit	X	Rate	Subtotal
3411	CATERING LABOR					
	Total					\$0
3412	SITE RENTALS / PERMITS / FEES / PARK					
	Total					\$0
3413	SITE RESTORATION					
	Total					\$0
3414	GRATUITIES					
	Total					\$0
3440	AIRFARES					
	Total					\$0
3441	HOTEL COSTS					
	Total					\$0
3442	PER DIEM					
	Total					\$0
3443	GROUND TRANSPORTATION					
	Total					\$0
3485	EXPENDABLES					
	Total					\$0
3490	BOX RENTAL					
	Total					\$0
3493	PRODUCTION RENTALS					
	Total					\$0
3494	PURCHASES					
	Total					\$0
3498	LOSS & DAMAGE					
	Total					\$0
3499	FRINGE					
	Total					\$0
3499	Total Fringes					\$0
	Total					\$0.00
3500 - AERIAL UNIT						
3501	AERIAL COORDINATOR					
	Total					\$0
3502	AERIAL ASST					
	Total					\$0
3503	OTHER LABOR					
	Total					\$0

Account	Description	Amt	Unit	X	Rate	Subtotal
3590	BOX RENTAL					
	Total					\$0
3593	PRODUCTION RENTALS					
	Total					\$0
3594	PURCHASES					
	Total					\$0
3599	FRINGE					
	Total					\$0
3599	Total Fringes					\$0
	Total					\$0.00
3600 - LOCATION TRANSPORTATION						
3601	TRANSPORTATION COORDINATOR					
	Total					\$0
3602	TRANSPORTATION CAPTAIN					
	Total					\$0
3603	TRANSPORTATION CO-CAPTAIN					
	Total					\$0
3604	OFF SET DRIVERS					
	Total					\$0
3605	ON SET DRIVERS					
	Total					\$0
3681	SELF DRIVE VEHICLES					
	Total					\$0
3682	OFF SET VEHICLES					
	Total					\$0
3683	VEHICLES					
	Total					\$0
3685	HOLDING & PARKING					
	Total					\$0
3690	BOX RENTAL					
	Total					\$0
3693	TRAVEL MISCELLANEOUS					
	Miscellaneous					
	Total					\$0
3694	FUEL PURCHASES					
	Total					\$0
3695	TAXIS & TOLLS					
	Total					\$0

Account	Description	Amt	Unit	X	Rate	Subtotal
3698	LOSS & DAMAGE					
	Total					\$0
3699	FRINGE					
	Total					\$0
3699	Total Fringes					\$0
	Total					\$0.00
3700 - STAGE & OFFICE RENTALS						
3701	STAGE RENTAL					
	Total					\$0
3702	STAGE UTILITIES					
	Total					\$0
3799	Total Fringes					\$0
	Total					\$0.00
4000 - SECOND UNIT/SPECIAL SHOOT UNIT						
4001	COVID UNIT (SEE SUB BUDGET)					
	Total					\$0
4002	ANIMATION (FULL PACKAGE)					
	Animation --					
	10 minutes per Episode		10 Min	0	30,000	\$0
	Total					\$0
4099	FRINGE					
	Total					\$0
4099	Total Fringes					\$0
	Total					\$0.00
TOTAL PRODUCTION						
						\$0
5000 - EDITORIAL						
5001	PICTURE EDITOR					
	EDITORS					
	Editor 1		43 Weeks	1	0	\$0
	Editor 2		41 Weeks	1	0	\$0
	Editor 3		34 Weeks	1	0	\$0
	Editor 4		31 Weeks	1	0	\$0
	Editor 5		25 Weeks	1	0	\$0
	Editor 6		16 Weeks	1	0	\$0
	Editor 7		14 Weeks	1	0	\$0
	Editor 8		10 Weeks	1	0	\$0
	Total					\$0
5002	ASSISTANT PICTURE EDITOR					
	EDITORS					
	Asst Editor 1		61 Weeks	1	0	\$0
	Asst Editor 2		59 Weeks	1	0	\$0
	Total					\$0
5003	SUPERVISING EDITOR					
	Story / EP		59 Weeks	1	0	\$0
	Total					\$0
5004	ARCHIVAL PRODUCER					
	Total					\$0

Account	Description	Amt	Unit	X	Rate	Subtotal
5005	MUSIC SUPERVISOR					
	Total					\$0
5006	MUSIC EDITOR ASSISTANT					
	Total					\$0
5007	POST PRODUCER					
	Total					\$0
5008	POST PRODUCTION SUPERVISOR					
	Total					\$0
5009	POST PRODUCTION COORDINATOR					
	Total					\$0
5010	POST PRODUCTION PA					
	Total					\$0
5013	OFF-LINE EDITING					
	Total					\$0
5014	ON-LINE EDITING					
	Total					\$0
5028	TRANSCRIPTION SERVICE					
	Total					\$0
5040	AIRFARES					
	Total					\$0
5041	HOTEL COSTS					
	Total					\$0
5042	PER DIEM					
	Total					\$0
5043	GROUND TRANSPORTATION					
	Total					\$0
5085	EXPENDABLES					
	Total					\$0
5090	BOX RENTALS					
	Total					\$0
5094	PURCHASES					
	Total					\$0
5096	EDITORIAL DATA MANAGEMENT/ARCHIVING					
	Editor kit Rental		61 Weeks	16	250	\$244,000
	DIT Cart		26 Weeks	1	2,000	\$52,000
	Total					\$296,000
5098	LOSS & DAMAGE					

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Account	Description	Amt	Unit	X	Rate	Subtotal
	Total					\$0
5099	FRINGE					
	Total					\$0
5099	Total Fringes					\$0
	Total					\$296,000.00
5200 - POST PRODUCTION SOUND						
5201	SOUND EDITORIAL					
	SOUND EDITORIAL PERSONNEL					
	Total					\$0
5202	ADR					
	Total					\$0
5203	FOLEY					
	Foley Stage (If Needed)					
	Total					\$0
5204	LOOPING					
	Total					\$0
5205	TEMP MIX					
	Total					\$0
5206	PRE DUB					
	Total					\$0
5207	FINAL MIX					
	Audio Deliverables (5.1, 2.0, stems) (included in Resol...		24 Hours	21	0	\$0
	Deliverables and Print Stems (included in Resolve)		8 Hours	21	0	\$0
	Total					\$0
5209	M&E					
	M&E Versioning (1 Mixer)					
	ATMOS Nearfield Mix					
	Includes Mix Minus & M&E					
	(Assumes in-house staff mixer)					
	Total					\$0
5211	DELIVERABLES					
	Sound Editorial ((included in Resolve)		2.5 Weeks	21	0	\$0
	Editorial Rooms & Equipement (included in Resolve)		2.5 Weeks	21	0	\$0
	QT Master (included in Resolve)		2 each	21	0	\$0
	IMF Master (included in Resolve)		23	21	0	\$0
	Total					\$0
5217	ROOM RENTALS					
	Total					\$0
5293	PRODUCTION RENTALS					
	Total					\$0
5294	PURCHASES					
	Total					\$0
5296	SOUND DATA MANAGEMENT/ARCHIVING					

Account	Description	Amt	Unit	X	Rate	Subtotal
	Total					\$0
5299	FRINGE					
	Total					\$0
5299	Total Fringes					\$0
	Total					\$0.00
5300 - STOCK FOOTAGE						
5301	CLIP COPYRIGHT LICENSES					
	Total					\$0
5302	PHOTO COPYRIGHT LICENSES					
	Total					\$0
5303	STOCK SEARCH					
	Total					\$0
5304	CATALOGUING					
	Total					\$0
5306	PROCESSING					
	Total					\$0
5320	ARCHIVAL PRODUCER					
	Total					\$0
5321	ARCHIVAL RESEARCHER					
	Total					\$0
5322	ARCHIVAL PA					
	Total					\$0
5394	PURCHASES					
	Total					\$0
5396	STOCK FOOTAGE DATA MANAGEMENT/ARCHIVING					
	Total					\$0
5399	FRINGE					
	Total					\$0
5399	Total Fringes					\$0
	Total					\$0.00
5400 - TITLES & OPTICALS						
5401	TITLE DESIGNER					
	Total					\$0
5402	MAIN & END TITLES					
	Total					\$0
5403	OTHER TITLES/SUBTITLES					
	Total					\$0

Account	Description	Amt	Unit	X	Rate	Subtotal
5404	OPTICAL EFFECTS					
	Total					\$0
5406	TITLES FILM & LAB					
	Total					\$0
5496	TITLES & OPTICAL DATA MANAGEMENT/ARCHIVING					
	Total					\$0
5499	FRINGE					
	Total					\$0
5499	Total Fringes					\$0
	Total					\$0.00
5600 - IMAGE & SOUND MASTERING & DELIVERABLES						
5601	CONFORM					
	Editorial; Online & Conform (included in Resolve)	16	Hours	21	0	\$0
	Editorial QTs (included in Resolve)	2	each	21	0	\$0
	HDR Color Correct (included in Resolve)	24	Hours	21	0	\$0
	SDR Trim Pass (included in Resolve)	1	Flat	21	0	\$0
	GFX and Title Placement (included in Resolve)	4	Hours	21	0	\$0
	VFX Incl Green Screen Shots (included in Resolve)					
	Clearview, Remote Reviews (included in Resolve)	5	Days	21	0	\$0
	File to Frame.io (included in Resolve)	100		21	0	\$0
	Total					\$0
5602	GRADING					
	Total					\$0
5603	DCDM					
	Total					\$0
5604	DCP DELIVERABLES					
	4k QT Creation - Texted (included in Resolve)	30	Min	21	0	\$0
	4k QT Creation - Textless (included in Resolve)	30	Min	21	0	\$0
	4k IMF Package Creation (included in Resolve)	1	Per epis...	21	0	\$0
	4k IMF Compression (included in Resolve)	30	Min	21	0	\$0
	4k IMF Upload (included in Resolve)	1	Per epis...	21	0	\$0
	Independant QC 4K HDR (\$28.50 per minute, budget... QC ProRes (x's 2 passes per episode)	1	Per epis...	21	0	\$0
	LTO Creation (per tape) (included in Resolve)	30	Tapes	1	0	\$0
	LTO Archive (per 1TB) (included in Resolve)	30	TB	1	0	\$0
	LTO 7 Stock (included in Resolve)	30	Tapes	1	0	\$0
	Independant QC 4K HDR (\$28.50 per minute, budget...)	1	Per epis...	21	0	\$0
	Subtotal					
	Total					\$0
5605	TEXTLESS ELEMENTS					
	Total					\$0
5606	LABORATORY OVERTIME					
	Total					\$0

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Account	Description	Amt	Unit	X	Rate	Subtotal
5680	MISCELLANEOUS					
	Total					\$0
5693	PRODUCTION RENTALS					
	Total					\$0
5694	PURCHASES					
	Total					\$0
5696	IMAGE & SOUND DATA MANAGEMENT/ARCHIVING					
	8TB Mini Cloud Store Drive for Editors AE					
	Subtotal					
	Total					\$0
5699	FRINGE					
	Total					\$0
5699	Total Fringes					\$0
	Total					\$0.00
5700 - FACILITIES, EQUIPMENT & MEDIA MANAGEMENT						
5701	POST FACILITIES					
	Total					\$0
5705	Black Magic/ Resolve					
	REMOTE BAY SET UP (per Post Works)					
	100 TB Cloud Store Main Drive	61	Weeks	1	690	\$42,090
	20 TB Mini Cloud Store Drive for Editors	44	Weeks	8	550	\$193,600
	20 TB Mini Cloud Store Drive for AE	59	Weeks	8	550	\$259,600
	20 TB Mini Cloud Store Drive for Story	45	Weeks	6	550	\$148,500
	20 TB Mini Cloud Store Drive Story/ EP	59	Weeks	1	550	\$32,450
	Post Resolve Media Manager	20	Weeks	4	3,000	\$240,000
	Total					\$916,240
5707	DATA STORAGE & TECHNOLOGY					
	Total					\$0
5718	POST MEALS & CRAFT SERVICE					
	Total					\$0
5719	PHONES					
	Total					\$0
5720	OFFICE SPACE & PARKING					
	Total					\$0
5721	OFFICE SUPPLIES					
	Office Supplies					
	Total					\$0
5722	POST SHIPPING/MESSENGER					
	Total					\$0
5793	PRODUCTION RENTALS					
	Total					\$0
5795	EDIT SUITES					

Account	Description	Amt	Unit	X	Rate	Subtotal
	Total					\$0
5799	FRINGE					
	Total					\$0
5799	Total Fringes					
	*FICA	6.2%			\$147,00...	\$9,114
	*MEDICARE	1.45%			\$240,00...	\$3,480
	*FUTA	0.6%			\$7,000.00	\$42
	*PR	3.5%			\$240,00...	\$8,400
	*MCTM NYC Tax	0.34%			\$240,00...	\$816
	*WC NY	3.1%			\$240,00...	\$7,440
	Subtotal					\$29,292
	Total					\$945,532.00
6000 - MUSIC						
6001	COMPOSER					
	Total					\$0
6075	MUSIC SUPERVISOR					
	Total					\$0
6076	MUSIC CLEARANCE SERVICES					
	Total					\$0
6096	MUSIC DATA MANAGEMENT/ARCHIVING					
	Total					\$0
6098	LOSS & DAMAGE					
	Total					\$0
6099	FRINGE					
	Total					\$0
6099	Total Fringes					\$0
	Total					\$0.00
6100 - VISUAL EFFECTS						
6101	VISUAL EFFECTS SUPERVISOR/PRODUCER					
	Stage Craft Design All In		6 Eps		0 75,000	\$0
	Total					\$0
6102	VISUAL EFFECTS PRODUCER					
	Total					\$0
6112	STORYBOARD ARTIST					
	Total					\$0
6113	RESEARCH & DEVELOPMENT					
	Total					\$0
6190	BOX RENTALS					
	Total					\$0
6192	SHIPPING & FORWARDING					
	Total					\$0
6193	EQUIPMENT RENTALS					

Account	Description	Amt	Unit	X	Rate	Subtotal
	Total					\$0
6194	PURCHASES					
	Total					\$0
6195	SPECIAL EQUIPMENT RENTALS					
	Total					\$0
6198	LOSS AND DAMAGE					
	Total					\$0
6199	FRINGE					
	Total					\$0
6199	Total Fringes					\$0
	Total					\$0.00
TOTAL POST PRODUCTION						\$1,241,532
7000 - ADMINISTRATIVE EXPENSES						
7002	OUTSIDE AUDIT					
	Total					\$0
7003	PRODUCTION SERVICES COMPANY FEE					
	Total					\$0
7004	OTHER FEES					
	Total					\$0
7005	LEGAL EXPENSE					
	Legal Fees (1.5% of \$6.4M)	6,400,000		0	0.015	\$0
	Excluding EP Fees, Insurance, WME, Overheads & Co...					
	Total					\$0
7007	PHOTOCOPYING					
	Total					\$0
7010	PARKING					
	Total					\$0
7011	MILEAGE					
	Total					\$0
7014	COMPUTER SOFTWARE PURCHASES					
	Total					\$0
7015	COMPUTER EXPENSES (HARDWARE)					
	Total					\$0
7030	TELEPHONE EQUIPMENT, INSTALL & USAGE					
	Total					\$0
7037	GAIN/LOSS ON EXCHANGE					
	Total					\$0
7040	POSTAGE					

Account	Description	Amt	Unit	X	Rate	Subtotal
	Total					\$0
7041	MESSENGERS/COURIERS					
	Total					\$0
7042	SHIPPING/CUSTOMS					
	Total					\$0
7052	PROD OFFICE MEALS/CRAFT					
	Total					\$0
7081	PROCEEDS FROM SALE OF ASSETS					
	Total					\$0
7085	EXPENDABLES					
	Total					\$0
7093	PRODUCTION OFFICE					
	Total					\$0
7094	PURCHASES/OFFICE SUPPLIES					
	Total					\$0
7098	LOSS & DAMAGE					
	Total					\$0
7099	FRINGE					
	Total					\$0
7099	Total Fringes					\$0
	Total					\$0.00
7200 - INSURANCE						
7201	INSURANCE PACKAGE					
	Total					\$0
7202	E & O					
	Total					\$0
7203	GENERAL LIABILITY					
	Total					\$0
7204	UMBRELLA					
	Total					\$0
7205	WORKERS COMP					
	Total					\$0
7206	AUTO LIABILITY					
	Total					\$0
7207	GUILD TRAVEL					
	Guild Travel Accident					
	Total					\$0
7208	MISC ADD'L PREMIUMS					

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Account	Description	Amt	Unit	X	Rate	Subtotal
	Total					\$0
7209	HEALTH INSURANCE BENEFITS					
	Total					\$0
7210	CAST EXAMS					
	Total					\$0
7220	INSURANCE DEDUCTIBLE					
	Total					\$0
7299	Total Fringes					\$0
	Total					\$0.00
TOTAL						\$0
	Total					\$0
99	Total Fringes					\$0
	Total					\$0.00
43 - Secret Weapon Studios Fee (10%) : 10%						\$124,153
Total Above-The-Line						\$0
Total Below-The-Line						\$1,241,532
Total Above and Below-The-Line						\$1,241,532
Grand Total						\$1,365,685